Council Agenda Regular Meeting of the Mayor and Council City of Chattahoochee Hills, Georgia January 12, 2021 / 6:00 p.m.

Note: Meeting is being held as a virtual meeting only. Please visit www.chatthillsga.us for information on accessing the meeting via teleconference or videoconference.

Call to Order

Review and Approval of Agenda

Approval of Minutes

1. Minutes of the Regular Meeting of December 3, 2020

Presentations / Proclamations (None)

Public Comments

Staff Reports

Financial Update: Robbie Rokovitz Fire Department Report: Greg Brett Police Department Report: Jim Little

Public Works/Parks Report: Darold Wendlandt Community Development Report: Mike Morton

Public Hearing

1. **Item 21-001:** Public Hearing and Action to consider an application for a Limited Pouring Alcohol Beverage License – Wine and Malt Beverages. The name in which the license is to be issued – HM One, LLC dba Blue Eyed Daisy/Licensee – Matthew Wachlin. The location of the premises – 9065 Selborne Lane.

Unfinished Business (None)

New Business

- 1. **Item 21-002:** Resolution to set Qualifying Fees for the 2021 Municipal Election.
- 2. **Item 21-003:** Resolution to appoint the Municipal Superintendent for the 2021 Municipal Election.
- 3. **Item 21-004**: Approve purchase of eight (8) Bola Wrap remote restraint devices and 20 BW200-3 cartridges not to exceed \$7,998.60 from Gulf State Distributors.

Mayor and Council Comments

Executive Session (None)

Adjourn Meeting

Town Hall Session

Minutes Regular Meeting of the Mayor and Council City of Chattahoochee Hills, Georgia December 3, 2020 / 6:00 p.m.

Call to Order

Mayor Reed called the meeting to order at 6:05 p.m. Councilmembers in attendance were Ruby Foster, Laurie Searle, Camille Lowe, and Troy Bettis. Councilmember Richard Schmidt was absent. Also present was City Attorney Rick Lindsey.

Review and Approval of Agenda

Mayor Reed called for a motion to amend the agenda as follows:

- 1. Add Item No. 20-051, Approval of capital purchase of Pro Force Blower for Public Works Department.
- 2. Table Item No. 20-039, Ordinance to Add a New Chapter 13, Emergency Management, to the Code of Ordinances.

Councilmember Searle made a motion to approve the agenda as amended. Councilmember Bettis seconded. The motion passed unanimously.

Approval of Minutes

1. Minutes of the Regular Meeting of November 10, 2020 Councilmember Bettis made a motion to approve the minutes of the Regular Meeting of November 10, 2020. Councilmember Lowe seconded. The motion passed unanimously.

Presentations/Proclamations

There were no presentations or proclamations.

Public Comment

Renee Prince, 13015 Hamilton Road – said she had questions about activities taking place at 7770 Jones Ferry Road. She asked if the property was in the CUVA program and if the grading that had been done on the property had been permitted. She also is concerned about the location of the helicopter pad that had been built and asked if there was zoning that regulated helicopter activity. There also is a gravel road that was built in the flood plain by the creek, and she expressed concerns about how it may affect the creek and neighboring properties.

Mayor Reed asked Community Development Director Mike Morton to address Ms. Prince's questions during his staff report.

Staff Reports

Financial Update: City Manager Robbie Rokovitz

Mr. Rokovitz reported on the updated financials as of November 30, 2020. The city is

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42% through the fiscal year. Property tax collections are at 87.8% and total revenue including fund balance is 83.9% and General Fund expenditures are 38.5%.

Fire Department Report: Greg Brett

Chief Brett introduced C-Shift Fire Personnel present at the meeting — Lieutenant Thanh Nguyen, Paramedic/Firefighter/Training Coordinator Josh Whitley, Fire Marshal/Paramedic/Firefighter Pat McCarragher, and Part-Time Paramedic/Firefighter Sam Anglin. He also reported that Tanker 51's "legs were stretched" for first time when the department responded to a request by the City of South Fulton for extra water support on a structure fire the previous night. Fulton County's radio tower project is now in the Request for Proposals phase and construction is anticipated to begin in 2021. Chief Brett said the conversation regarding ambulance response times is really beginning to escalate and the City of Atlanta has recently discussed establishing their own transport program.

Police Department Report: Jim Little

Chief Little reported that call volume and motor vehicle accidents were down in November. Parking citations were also down. Two investigations, one involving dumping deer carcasses in Serenbe and one poaching case, have been handed over to the Department of Natural Resources.

Public Works/Parks Report: Darold Wendlandt

Mr. Wendlandt said Campbellton Park boat ramp opened in November. He also reported that the bathrooms at Cochran Mill Park and Rico Park are closed during cold weather and freezing temps in order to keep the pipes from bursting. Right-if-way crews have been working on Hutcheson Ferry Road and Phillips Road. Staff also has recently been working on "housekeeping" tasks on the public works yard.

Community Development: Mike Morton

Mr. Morton reported there were 9 single-family dwelling building permits issued in November. There also were 2 new commercial permits issued for live-work buildings in Serenbe. There are no agenda items for the December Planning Commission meeting. He also responded to Renee Prince's questions from Public Comment. The CUVA program is administered by the Tax Assessor's office, so he does not know if the property is currently in the CUVA program. He also said there are no regulations regarding personal use of helicopters in the zoning ordinance. He asked Public Works Director Darold Wendlandt to answer the question about the water quality issues regarding the grading being done on the property. Mr. Wendlandt said he spoke with the property owner and addressed some issues on the property. He was told by the property owner that the grading that appears to be for a helicopter pad is actually the site for a future barn. He told the property owner to contact the EPD (Environmental Protection Division) about the work on the pond because the city does not regulate that work. Other grading work appears to be within the limits of what is allowed by the city.

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Public Hearing

There were no public hearings.

Unfinished Business

1. **Item 20-039:** Ordinance to add a New Chapter 13, Emergency Management, to the Code of Ordinances. *Tabled. No action was taken.*

New Business

1. **Item 20-046:** Resolution Appointing Chief Judge of the Municipal Court. The resolution reappoints Russell Ross, Jr. to a four-year term commencing on January 1, 2021 and expiring on December 31, 2024.

Mayor Reed called for a motion on Item No. 20-046. Councilmember Searle made a motion to approve Item No. 20-046. Councilmember Foster seconded. The motion passed unanimously.

2. **Item 20-047:** Resolution Appointing Judge Pro Tempore of the Municipal Court. The resolution reappoints Bettina Brown to a four-year term commencing on January 1, 2021 and expiring on December 31, 2024.

Mayor Reed called for a motion on Item No. 20-047. Councilmember Lowe made a motion to approve Item No. 20-047. Councilmember Bettis seconded. The motion passed unanimously.

3. **Item 20-048:** Ordinance to amend Parking Fines in Chapter 20, Parks and Recreation, Article III, Parking at Cochran Mill Park and Hutcheson Ferry Park, Section 20-57, Enforcement and for Other Purposes.

The proposed ordinance reduces the parking citation fine from \$50 to \$25.

Mayor Reed called for a motion on Item No. 20-048. Councilmember Foster made a motion to approve Item No. 20-048. Councilmember Lowe seconded. The motion passed unanimously.

4. **Item 20-049:** Approval of Development of Local Comprehensive Plan Agreement with the Atlanta Regional Commission.

Under the agreement, the Atlanta Regional Commission would complete the process for the required update to the Comprehensive Plan at no cost.

Mayor Reed called for a motion on Item No. 20-049. Councilmember Searle made a motion to approve Item No. 20-049. Councilmember Bettis seconded. The motion passed unanimously.

5. **Item 20-050:** Blues and Jazz event at Bouckaert Farm – request for Noise Ordinance extension until 1:00 a.m. on New Year's Eve.

Staff was contacted by an event organizer regarding a proposed music event at Bouckaert Farm on New Year's Eve. Approval of the item would allow the event to go beyond the 11:00 p.m. cutoff under the noise ordinance.

Mayor Reed called for a motion on Item No. 20-050. Councilmember Lowe made a motion to approve Item No. 20-050. Councilmember Searle seconded. The motion passed unanimously.

6. **Item 20-051:** Approval of capital purchase of Pro Force Blower for Public Works Department.

Mayor Reed called for a motion on Item No. 20-051. Councilmember Searle made a motion to approve Item No. 20-051. Councilmember Foster seconded. The motion passed unanimously.

Mayor and Council Comments

Councilmember Foster thanked the volunteers who helped with decorating city hall and reminded everyone of the community coat drive and toy giveaway on December 19th.

Councilmember Searle thanked Community Brickworks for their work giving out food baskets at Thanksgiving. She said they received a call after their work was done at 5:30 p.m. from a family in need that did not have transportation to pick up the food basket. One of the volunteers delivered the food to the family. Councilmember Searle said that was such a special thing to do and it is an example of what the Community Brickworks volunteers do.

Councilmember Lowe said she attended the Historic Commission's recent tour of city owned historic properties. She looks forward to their interpretation of the city's historic sites and their collaboration with the Council in the future. She also acknowledged Councilmember Searle's work on the city's historic properties.

Councilmember Bettis wished everyone a Merry Christmas.

Mayor Reed wished everyone a Merry Christmas and Happy New Year.

Executive Session

There was no Executive Session.

Adjourn Meeting

Councilmember Searle made a motion to adjourn the meeting. Councilmember Bettis seconded. The motion passed unanimously, and the meeting adjourned at 6:55 p.m.

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Approved this day of	, 2020.
Dana Wicher, City Clerk	Tom Reed, Mayor

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City of Chattahoochee Hills, GA FY2021 Budget

Budget to Actual as of December 30, 2020 - 51.23% of Year Lapsed

Revenues:		FY2020	Г	FY2020 (YTD)	%		FY2021		FY2021 (YTD)	%
		Amended	L	Jan 04	Collected		Adopted		Jan 04	Collected
Property Taxes	\$	1,750,000	\$	1,607,574	91.9%	\$	1,750,000		1,709,531	97.7%
L.O.S.T.	\$	660,000	\$	328,642	49.8%	\$	480,000	\$	307,295	64.0%
Intangible Tax	\$	27,000	\$		57.7%	\$	30,000		20,537	68.5%
Motor Vehicle Tax	\$	6,400	\$	4,542	71.0%	\$	10,000	\$	4,579	45.8%
Motor Vehicle Tax - Ad Valorem	\$	19,038	\$	19,038	100.0%	\$	20,000	\$	34,119	170.6%
Real Estate Transfer Tax	\$	10,000	\$	7,579	75.8%	\$	10,000	\$	7,617	76.2%
Business & Occupation Tax	\$	16,000	\$	1,807	11.3%	\$	25,000	\$	3,023	12.1%
Insurance Premium Tax	\$	200,615	\$	200,615	100.0%	\$	180,000	\$	211,701	117.6%
Alcohol Beverage Tax	\$	20,000	\$	11,358	56.8%	\$	15,000	\$	11,313	75.4%
Franchise Fees	\$	145,228	\$	7,325	5.0%	\$	145,000	\$	6,925	4.8%
Licenses & Permits	\$	100,000	\$	63,629	63.6%	\$	80,000	\$	102,520	128.2%
Charges for Service	\$	75,000	\$	31,163	41.6%	\$	60,000	\$	38,156	63.6%
Charges for Service (Parking Fees)	\$	60,000		41,078	68.5%	\$	60,000	\$	69,861	116.4%
Charges for Service (Hunting Lease)	\$, -	Ś	, -	0.0%		-	\$	-	0.0%
Intergovernmental (Conservation)	\$	651,540	\$	651,540	100.0%		125,000	\$	-	0.0%
Intergovernmetnal (Federal)	\$	-	Ś	-	0.0%		, -	; \$	139,940	0.0%
Intergovernmental (LMIG Grant)	\$	110,102	Ś	_	0.0%		138,801	\$	134,129	96.6%
Intergovernmental (RTP)	¢	110,102	ç	_	0.0%		-	Ś		0.0%
Intergovernmental (CDAP)	ب		ہ	_	0.0%		_	¢	31,759	100.0%
Fines & Forfeitures	۶ خ	1.45.000	ې د	102 700			125,000	\$	72,453	
	\$ •	145,000		,	71.5%		123,000	ب ب	72,433	58.0%
Insurance Proceeds	\$	28,729			0.0%		-	ې پ	-	0.0%
Contributions & Donations	\$	1,000	\$	140	14.0%	Ş	-	Ş	19,787	100.0%
Interest	\$	18,000	\$	8,550	47.5%	\$	7,000	\$	1,396	19.9%
Other Revenues	\$	16,125	\$	16,125	0.0%	\$	-	\$	33,290	100.0%
PoliceTech Fees	\$	_	Ś	6,365	100.0%	\$	-	\$	66,715	100.0%
Proceeds from Capital Lease	ς .	_	Ġ	-	0.0%	١.	_	Ś	249,632	0.0%
Running Fund Balance From Prior Year	<u>ب</u>	1 600 630	ړ	077.040		١,	1,108,152	Ĺ		
GF Revenue Subtotal:	\$ \$	1,609,630 5,669,407			60.8% 72.9%	_	4,368,953		1,267,616 4,543,895	114.4% 104.0%
		3,003,407	¥	4,133,014	72.570	7	4,500,555	Y	4,545,055	104.070
Other Financing Sources:						_	75.000	4	27.620	1000/
Hotel/Motel Tax	<u>۲</u>	155,000		99,432	64.1%		75,000 90,000		97,630	130%
Hotel/Motel Tax Fund Balance TSPLOST	\$	189,239 450,000		156,344 203,071	82.6% 45.1%		350,000		215,401 206,962	100% 59%
TSPLOST TSPLOST Fund Balance	۲.									
19617091 EIIIIO BAIAIICE	5	120.431		244.932	0.0%	l S	303.250	S	346.782	100%
	\$ \$	120,431 914,670		244,932 703,779	0.0% 76.9%	_	303,250 818,250		346,782 866,775	100% 106%
Subtotal Other Financing Sources: Total Operating Revenue:			\$	703,779		\$		\$		
Subtotal Other Financing Sources: Total Operating Revenue:	\$	914,670	\$	703,779 4,836,793	76.9% 73.5%	\$	818,250 5,187,203	\$	866,775 5,410,670	106% 104%
Subtotal Other Financing Sources:	\$	914,670 6,584,077	\$	703,779	76.9%	\$	818,250	\$	866,775	106%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council	\$ \$	914,670 6,584,077 FY2020 Amended 125,284	\$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04	76.9% 73.5% % Expended 38.2%	\$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546	\$ \$ \$	866,775 5,410,670 FY2021 (YTD)	106% 104% % Expended 32.2%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk	\$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231	\$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359	76.9% 73.5% % Expended 38.2% 45.1%	\$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576	\$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345	106% 104% % Expended 32.2% 34.7%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager	\$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403	\$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226	76.9% 73.5% % Expended 38.2% 45.1% 53.8%	\$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397	\$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113	106% 104% % Expended 32.2% 34.7% 50.6%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration	\$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065	\$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4%	\$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575	\$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792	106% 104% % Expended 32.2% 34.7% 50.6% 64.9%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT	\$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968	\$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3%	\$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385	\$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance	\$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593	\$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2%	\$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992	\$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court	\$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806	\$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4%	\$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095	\$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance	\$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593	\$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2%	\$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992	\$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police	\$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292	\$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6%	\$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513	\$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0% 0.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 0.0%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.3% 50.3% 35.4% 0.0% 0.0% 39.9%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 0.0% 44.2%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955 1,783,406	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0% 0.0% 39.9%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 0.0% 44.2%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955 - 1,783,406	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0% 0.0% 39.9%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940 10,460 117,196	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 0.0% 44.2%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955 1,783,406	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0% 0.0% 39.9%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 0.0% 44.2%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 4,469,284 16,504 145,341 957,331	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955 1,783,406	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0% 0.0% 39.9%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940 117,196 302,904 43,507	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 0.0% 44.2%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Fund Grants	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284 16,504 145,341 957,331 202,072	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955 1,783,406 15,097 136,292 593,887 745,276	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0% 0.0% 39.9%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778 11,868 126,866 341,640 263,801	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940 117,196 302,904 43,507	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 0.0% 44.2% 88.1% 92.4% 88.7% 16.5%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284 16,504 145,341 957,331 202,072 1,321,248	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955 1,783,406 15,097 136,292 593,887 - 745,276 2,528,681	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 0.0% 39.9% 91.5% 93.8% 62.0% 0.0% 56.4%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778 11,868 126,866 341,640 263,801 744,175	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940 10,460 117,196 302,904 43,507 474,068	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 44.2% 88.1% 92.4% 88.7% 16.5% 63.7%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures GF Revenues in Excess of Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284 16,504 145,341 957,331 202,072 1,321,248 5,790,532	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955 1,783,406 15,097 136,292 593,887 - 745,276 2,528,681	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 0.0% 39.9% 91.5% 93.8% 62.0% 0.0% 56.4%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778 11,868 126,866 341,640 263,801 744,175 4,368,953	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940 10,460 117,196 302,904 43,507 474,068 2,076,008	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 44.2% 88.1% 92.4% 88.7% 16.5% 63.7%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures GF Revenues in Excess of Expenditures Other Financing Uses:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284 16,504 145,341 957,331 202,072 1,321,248 5,790,532 (121,125)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955 1,783,406 15,097 136,292 593,887 745,276 2,528,681 1,604,332	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 0.0% 39.9% 91.5% 93.8% 62.0% 0.0% 56.4% 43.7%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778 11,868 126,866 341,640 263,801 744,175 4,368,953 (0)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940 10,460 117,196 302,904 43,507 474,068 2,076,008	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 44.2% 88.1% 92.4% 88.7% 16.5% 63.7% 47.5%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures GF Revenues in Excess of Expenditures Other Financing Uses: Hotel Motel	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284 16,504 145,341 957,331 202,072 1,321,248 5,790,532 (121,125)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0% 39.9% 91.5% 93.8% 62.0% 0.0% 56.4% 43.7%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778 11,868 126,866 341,640 263,801 744,175 4,368,953 (0)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940 10,460 117,196 302,904 43,507 474,068 2,076,008	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 0.0% 44.2% 88.1% 92.4% 88.7% 16.5% 63.7% 47.5%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures GF Revenues in Excess of Expenditures Other Financing Uses: Hotel Motel TSPLOST	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284 16,504 145,341 957,331 202,072 1,321,248 5,790,532 (121,125)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0% 39.9% 91.5% 93.8% 62.0% 0.0% 56.4% 43.7%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778 11,868 126,866 341,640 263,801 744,175 4,368,953 (0)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940 10,460 117,196 302,904 43,507 474,068 2,076,008 2,467,887	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 44.2% 88.1% 92.4% 88.7% 16.5% 63.7% 47.5%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures GF Revenues in Excess of Expenditures Other Financing Uses: Hotel Motel	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284 16,504 145,341 957,331 202,072 1,321,248 5,790,532 (121,125)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0% 39.9% 91.5% 93.8% 62.0% 0.0% 56.4% 43.7%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778 11,868 126,866 341,640 263,801 744,175 4,368,953 (0)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940 10,460 117,196 302,904 43,507 474,068 2,076,008	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 0.0% 44.2% 88.1% 92.4% 88.7% 16.5% 63.7% 47.5%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures GF Revenues in Excess of Expenditures Other Financing Uses: Hotel Motel TSPLOST	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284 16,504 145,341 957,331 202,072 1,321,248 5,790,532 (121,125)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955 1,783,406 15,097 136,292 593,887 745,276 2,528,681 1,604,332 36,625 365,688 402,313	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0% 39.9% 91.5% 93.8% 62.0% 0.0% 56.4% 43.7%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778 11,868 126,866 341,640 263,801 744,175 4,368,953 (0)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940 10,460 117,196 302,904 43,507 474,068 2,076,008 2,467,887	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 44.2% 88.1% 92.4% 88.7% 16.5% 63.7% 47.5%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures Other Financing Uses: Hotel Motel TSPLOST Subtotal Other Financing Uses: Total ALL FUNDS Expenditures Total ALL FUNDS Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284 16,504 145,341 957,331 202,072 1,321,248 5,790,532 (121,125) 223,115 570,431 793,546	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0% 39.9% 91.5% 93.8% 62.0% 0.0% 56.4% 43.7%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778 11,868 126,866 341,640 263,801 744,175 4,368,953 (0) 165,000 653,250 818,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940 10,460 117,196 302,904 43,507 474,068 2,076,008 2,467,887 48,832 48,832	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 44.2% 88.1% 92.4% 88.7% 16.5% 63.7% 47.5%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures Other Financing Uses: Hotel Motel TSPLOST Subtotal Other Financing Uses: Total ALL FUNDS Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284 16,504 145,341 957,331 202,072 1,321,248 5,790,532 (121,125) 223,115 570,431 793,546	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0% 39.9% 91.5% 93.8% 62.0% 0.0% 56.4% 43.7%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778 11,868 126,866 341,640 263,801 744,175 4,368,953 (0) 165,000 653,250 818,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940 10,460 117,196 302,904 43,507 474,068 2,076,008 2,467,887 48,832 48,832	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 44.2% 88.1% 92.4% 88.7% 16.5% 63.7% 47.5%
Subtotal Other Financing Sources: Total Operating Revenue: Expenditures: Mayor & Council City Clerk City Manager General Administration IT Non-Departmental Insurance Municipal Court Police Fire Public Works Engineering Parks & Recreation Community Development Contingency - Reserved Fund Balance Unclassified Subtotal: Other GF Financing Uses: Interest - Capital Lease Capital Lease Payment Capital Fund Grants Subtotal: Total GF Expenditures Other Financing Uses: Hotel Motel TSPLOST Subtotal Other Financing Uses: Total ALL FUNDS Expenditures Total ALL FUNDS Revenues	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	914,670 6,584,077 FY2020 Amended 125,284 56,231 145,403 159,065 31,968 91,593 99,806 889,292 909,279 528,114 5,000 99,422 245,529 1,083,297 - 4,469,284 16,504 145,341 957,331 202,072 1,321,248 5,790,532 (121,125) 223,115 570,431 793,546	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	703,779 4,836,793 FY2020 (YTD) Jan 04 47,889 25,359 78,226 94,487 15,774 89,967 36,376 450,354 512,143 295,653 181 50,039 86,955	76.9% 73.5% % Expended 38.2% 45.1% 53.8% 59.4% 49.3% 98.2% 36.4% 50.6% 56.3% 56.0% 3.6% 50.3% 35.4% 0.0% 39.9% 91.5% 93.8% 62.0% 0.0% 56.4% 43.7%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	818,250 5,187,203 FY2021 Adopted 126,546 61,576 146,397 147,575 33,385 69,992 92,095 863,513 845,578 524,255 5,000 104,986 219,140 384,738 - 3,624,778 11,868 126,866 341,640 263,801 744,175 4,368,953 (0) 165,000 653,250 818,250	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	866,775 5,410,670 FY2021 (YTD) Jan 04 40,803 21,345 74,113 95,792 18,100 71,962 44,053 374,492 477,689 259,857 3,199 43,767 76,768 1,601,940 10,460 117,196 302,904 43,507 474,068 2,076,008 2,467,887 48,832 48,832 2,124,840 5,410,670	106% 104% % Expended 32.2% 34.7% 50.6% 64.9% 54.2% 102.8% 47.8% 43.4% 56.5% 49.6% 64.0% 41.7% 35.0% 0.0% 44.2% 88.1% 92.4% 88.7% 16.5% 63.7% 47.5%

Capital Category		Expenditure		
Police (Vehicles)	\$	36,300		
Police (Capital)	\$	3,120		
Fire (Apparatus/Capital)	\$	263,484		
PW Vehicle(s)	\$	-		
LMIG (Capital)	\$	-		
CDAP Grant	\$	43,507		
PW Capital (TSPLOST)	\$	-		
TSPLOST (Contract Mgt)	\$	-		
TSPLOST Fund	\$	-		

Capital Category	Expenditure
LMIG	\$ -

Month To Date
July 27, 2020 (Balance) \$ 904,059
August 31, 2020 (Balance) \$ 937,190
September 30, 2019 (Balance) \$ 819,879
October 31, 2020 (Balance) \$ 923,855
November 30, 2020 (Balance) \$ 1,906,157
January 04, 2021 (Balance) \$ 2,467,887
January 30, 2021 (Balance)
February 28, 2021 (Balance)

March 31, 2021 (Balance) April 30, 2021 (Balance) May 31, 2021 (Balance) June 30, 2021 (Balance)

ALCOHOL BEVERAGE LICENSE

Name of Business Bue Eyed Davsy

			0	
Application Date	12-11-	20		
Review Deadline	13-1	8-20		
Agenda Date	1-10	7-21		
Picture Date	12-20	8-20		
	Initials	Date	Approved	Denied
Finance Review	m	12-11-20		
Community Development Review – Zoning	A	12/1/2	0	
Community Development Review - Distance	MA	14/1/20	0	
Public Safety Review	1h	12/11/2	0	

3 12/11/20 V

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NO RECORD

DATE: 12-11-2020

City Manager Review



Dana Wicher 170-463-6572 dana.wicher@chatthillsga.us

6505 Rico Road Chattahoochee Hills Georgia 30268

ALCOHOL BEVERAGE LICENSE New License Application

Attached is the application and supplemental documents needed to apply for a new Alcohol Beverage License. Please complete forms and instructions as indicated. For details on Chattahoochee Hills regulations on alcohol licenses, please refer to the Code of Ordinances, Chapter 4: Alcohol Beverages available on the City website at http://www.chatthillsga.us/government/city-code/

MAYOR

Tom Reed

CITY COUNCIL

Ruby Foster

Richard Schmidt

Laurie Searle

Camille Lowe

Troy Bettis

CITY MANAGER

Robert T. Rokovitz

www.chatthillsga.us

(770) 463-8881

Fax (770) 463-8550

ALCOHOL BEVERAGE LICENSE

Fee Schedule

Administrative Fees:							
Application Fee				\$100	V		
Advertising Fee				\$200	V		
GCIC Background Check per pers	son		X	\$ 20	1		
		(Number)					
Consumption on Premise	s:						
Limited Pouring - Wine and Malt				\$1,300	1		
Limited Pouring - Distilled Spirits				\$3,200			
Full Pouring - Wine, Malt Beverag		led Spirits		\$3,200 \$4,500			
Additional Bar (each)	5	r		\$1,000)		
,							
Package:							
Wine				\$ 400	1		
Malt Beverages				\$ 400 \$ 400			
Distilled Spirits				\$3,000			
Other:							
Ancillary Wine/Beer Tasting				\$100			
Wholesale:							
windlesale.		Outside Cit	т.:	ita		Incide City Limits	
Wine		Outside Cit	y Li	mus		Inside City Limits	
Malt Beverage			_	-		\$ 500 \$ 500	
Wine & Malt Beverage		\$100		-		\$ 500	
Distilled Spirits		\$100		-		\$1,000 \$3,500	
Wine, Malt Beverage and Distilled	d Spirits	\$100 \$100 \$100 \$100		-		\$4,500	
	БРПП	ΨΙΟΟ	7	-		Ψ 1,5 0 0 <u> </u>	
Manufacturer:							
Brewery				\$1,300			
Farm Winery				\$1,300			
Distillery				\$1,300			
Total Fees Due:							
							
Administrative Fees (see above):	\$32	1000					
License Fees:	\$ 130 \$ 1626	002					
Total Amount Due:	\$ 1020	000		naia	1 #3	2000 00 12/1	1120
			-		males	200 m 12/1	1
					owes	41500	

INSTRUCTIONS: PLEASE PRINT OR TYPE APPLICATION & ANSWER ALL QUESTIONS

Please fill out entire application leaving no sections blank; please mark sections that do not apply N/A.

TYPE OF BUSINESS: (Check all appropriate spaces)
[]Restaurant []Bar or Lounge []Liquor Store []Private []Food Store []Service Station []Hotel/Motel []Sunday Sales []Other, specify:
TYPE OF LICENSE: (Check all appropriate spaces)
Retail/Package: []Malt Beverage []Wine []Distilled Spirits
Consumption On The Premises (by the drink): [Malt Beverage [] Wine [] Distilled Spirits
Manufacturer: [] Brewery []Farm Winery []Distillery
Special Event Retail/Package: []Malt Beverage []Wine []Distilled Spirits
Special Event (by the drink): []Malt Beverage []Wine []Distilled Spirits
Other: []Wholesaler []Brew Pub (subject so wholesale excise) []Ancillary Wine/Beer Tasting
1. Full Name of Business HM ONE LLC
2. Under what name is the Business to be operated blue Eyed Daisy
3. Is the business a proprietorship, partnership or corporation?
4. [] New business [x] Existing business purchase
5. If change of ownership, effective date of this change 1/1/21
(If change of ownership, enclose a copy of the sales contract and closing statement)
6. Domestic or foreign? Domestic
7. Address: Physical: 9065 Selborne Lane, Chatt Hills GA 30268
Mailing: 454 Selborne Way, Chat Hills 6A 3026
8. Phone 770 - 463 - 8379 Beginning Date of Business in Chattahoochee Hills
9. Federal Tax ID Number 84-4441360 Georgia Sales Tax Number
10. Full name of Applicant Mathew Aavon Wachlin
11. Full name of Spouse, if Married
12. Are you a U.S. Citizen or Alien Lawfully Admitted for Permanent Resident? [x] Yes or [] No
13. Current Address

14.	Home Telephone
15.	Number of years at present address 2.5
16.	Do you reside in Fulton County? [] Yes or [] No If yes, how long?
17.	What is the name of the person who, if the license is granted, will be the active manager of the
	business and on the job at the business? List name and phone number:
	Matthew Wachlin,
18.	Has the applicant, spouse or any individual having an interest either as owner, partner or stockholder,
	been arrested, convicted or entered a plea of nolo contendere within ten (10) years immediately prior
	to the filing of this application for any felony or misdemeanor of any state or of the United States or
	of any municipal ordinance except traffic violations? If yes, describe in detail and give
	dates: No
19.	Do you own the land and building on which this business is to be operated? [] Yes or 【X】No
	Date purchasedAmount
	If not, provide the name of the owner and agent, if any. (Attach a copy of the lease and any other pertinent documents) Berenbe CH Properties, LLC [attn: Beth Jones]
20.	How is the proposed location zoned?
	Does this establishment have a patio/open area intended to be used for consumption of alcohol beverages? [X] Yes or [] No
	If yes, provide a site plan indicating the location of the patio in relation to the building, the height of the fence and any entrances or exits.
21.	If operating as a corporation or limited liability company (LLC), state name and address of
	corporation/LLC, when and where incorporated, and the names and addresses of the officers and
	directors, social security numbers and the office held by each:
	HM ONE LLC, Formed Tanuary 2020. In GA.
	454 Selborne Way, Chatt Hills 64 30268
	Matt Wachlin, Owner
	454 Selborne Way, Chatt Hills, 30268

22.	If operating as a corporation/LLC, list the stockholders who own 20% or more of the outstanding shares, complete addresses, area code and telephone numbers (residential, cell and business) and the	
	amount of interest of each stockholder in the corporation: Matt Wachlin - 454 Selborne Way Chatthills 100%	302
23.	If operating as a partnership, list the partners with complete addresses, area code and telephone numbers (residential, cell and business), and the amount of interest or percent of ownership of each partner:	
24.	If not already disclosed in responses to #22 or 23 above, state names of any other persons or firms owning any interest or receiving any funds from the business:	
25.	Does applicant, any owner of 20% of the corporation/LLC or the spouse of such person received any financial aid or assistance from any manufacturer or wholesaler of alcohol beverages? () Yes (X) No If yes, please explain.	
26.	Does applicant, any owner of 20% of the corporation/LLC or the spouse of such person any financial interest in any manufacturer or wholesaler of alcohol beverages? () Yes (X) No If yes, please explain.	
27.	State whether or not applicant, partner, corporate officer, stockholder, or the spouse of such person holds any alcohol beverage license in other jurisdiction or has ever applied for a license and been denied. (Submit full details):	

28.	Do you or your spouse or any of the other owners, partners, or stockholders or their spouses have an
	interest in other liquor stores? If so, state in how many stores each is interested and where stores are
	located. Explain fully:
	No
29.	Do you, your spouse, any partner or any stockholder have any financial interest in any wholesale
	liquor business? () Yes (X) No If so give details:
30.	All beer, wine and liquor retailers shall only purchase alcohol beverages from a State of Georgia
	Licensed Wholesaler as per Georgia Alcohol Beverage Laws and Regulations, 1996 Edition, as now
	or hereafter amended, Chapter 560-2-2.04. Initial here MW
31.	Do you have any questions or comments regarding the ordinances, laws, regulations or application?
	() Yes (\(\forall \)) No
32.	Are you familiar with the City of Chattahoochee Hills ordinances, state laws and, regulations, federal
	laws and regulations governing the operation of this type of business? (K) Yes () No
33.	Have you made application for a State license? () Yes (() No
34.	Have you answered all questions? (X) Yes () No

FOOD SALES AND ALCOHOL BEVERAGE SALES AFFIDAVIT

NAME OF ESTABLISHMENT: The Blue Eyed Daisy		
ADDRESS OF ESTABLISHMENT: 9065 Selborne Law	e Chatlahoochee Hills	30268
LICENSEE'S NAME: Mathew Wachlin BUSINESS LICE	NSE #:	
I. <u>FOOD SALES AND ALCOHOL BEVERAGE SALES</u> . Final report or CPA certification must be completed attesting to the reported s financial records of the above establishment on a calendar-year basis or second control of the control o	sales totals. This information must b such period during which the establish	e provided from the
PERIOD FOR WHICH INFORMATION IS PROVIDED: $\frac{12}{209}$ (If existing business, must be 12-month period. If new business, must be 12	- 12/2020 2-month estimate)	
Gross Receipts from Food Sales this period: \$	95 %	
Gross Receipts from Alcohol Beverage Sales this period: \$		
Total Food Sales and Alcohol Beverage Sales this period: \$	100 %	
Briefly describe the method by which receipts are segregated daily into food our fos system codes each seperating		3
I certify that I have a working knowledge of the books and records of the est best of my knowledge the figures presented above represent accurate sales to		e, and that to the
Beth Jones CPA Name (Printed) CPA Signature	Setende CH Name of CPA Firm NAME OF CPA	BEDILC
Sworn under oath this 10 day of 100 day of 1	My commission expres; 09 120	2022
II. I hereby affirm that I understand that the privilege of selling alcohol (Midnight) requires a valid alcohol beverage pouring license, valid Sunday establishment's annual gross food and alcohol beverage sales must be derived	Sales bouring license, and that at leas	t 50% of the license
I hereby affirm that I understand that records of food sales and alcohol be prepare and maintain records of food sales and alcohol beverage sales is cau license, including a Sunday Sales pouring license. I further affirm that I unaudit our records to verify the same at its discretion.	use for denial or revocation of an alcoh	ol beverage pouring
Mal	TTE TENT	
Signature, Licensee/Owner	MOTARL	
Sworn under oath this 10 th day of December	, 20 Za	
Hammy Do	My commission expites (0/2022
Notary Public Signature	"Manney Wille	

ALCOHOL BEVERAGE LICENSE

Application Affidavit

TO BE SIGNED BY BUSINESS OWNER AND A NOTARY OF THE PUBLIC

Under penalty provided by law, the applicant states that each of the above questions has been truthfully answered to the best of the knowledge of the signer. Signer agrees to operate his/her business according to the law and that the rights and responsibilities conferred by the license(s), if granted will not be assigned to another. The applicant agrees to notify Chattahoochee Hills of any change as it applies to this application within thirty (30) days of change. Failure to make such amendments shall be cause for the revocation of any license issued pursuant to this application. Further, the applicant agrees to abide by all laws, rules, and regulations of the Unites States, the State of Georgia, and of the City of Chattahoochee Hills, now in force or which may hereafter be enacted, which regulate and govern the sale of alcohol beverages and liquors. The applicant understands that issuance of license hereby applied for be granted, shall be constituted only as a privilege and not a right and that said license may be revoked or suspended by the City Manager of Chattahoochee Hills. The applicant also fully understands that any license issued shall cover the period of one (1) year commencing the 1st day of January and expiring December 31st or shorter period expiring on December 31st if this is the first year of the license. All license fees are nonrefundable.

As an applicant for an Alcohol Beverage License, I understand that my license application will be publicly advertised and presented to the City Council for approval at one public hearing.

The undersigned, being first duly sworn on oath, deposes and says that he/she is the person named in the foregoing application; that the undersigned has read and made a complete answer to each question, and that the answers in each instance are true and correct. The undersigned further understands that any license issued contrary to state laws and city ordinances of Chattahoochee Hills, Georgia shall be void, and under penalty of state law, the undersigned may be prosecuted for submitting false statement and affidavits in connection with this application.

Signature of applicant

Printed

Subscribed and sworn to before me this 10

day of <u>Jelln</u>

,2020

- 11

My commission expires;

9/20/2023

rk//Notary Public

PUBLIC OF

6505 Rico Road Chattahoochee Hills, Georgia 30268 770-463-8881

N/A - purchasing existing business with Ourent license ALCOHOL BEVERAGE LICENSE

Report of Land Survey

This form must be signed by Georgia Registered Land Surveyor and returned with a boundary line survey clearly indicating that the proposed retail establishment meets Chattahoochee Hills's City Code of Ordinances regarding distance requirements.

The attached boundary line survey should be prepared by a Georgia Registered Land Surveyor and include the following information.

- Building location within boundaries of property.
- Indicate location of main/front entrance of building to determine appropriate distance requirements.
- Name, address, and telephone number of applicant.
- Date of survey, graphic scale, and north arrow.
- Location of tract (land district and land lot) and acreage.
- Signature and certification statements as listed below on survey for related alcohol beverage use.
- Include one (1) of the certification statements as listed below on survey for related alcohol beverage use.
 - 1. Certified that RETAIL SALES (Package Distilled Spirits) is not located within 100 yards of a church building or alcohol treatment center; within 200 yards of any school building, educational building, school grounds, or college campus; or within 500 yards of another licensed package distilled spirits business.
 - 2. Certified that RETAIL SALES (Package Wine, Package Malt Beverage, consumption on the premises) is not located within 100 yards of any school building, school grounds, or college campus.
 - 3. Certified that RETAIL SALES (Brewery, Farm Winery) is not located within 100 yards of any school building, school grounds, or college campus.
 - 4. Certified that RETAIL SALES (Distillery) is not located within 100 yards of a church building or alcohol treatment center; within 200 yards of any school building, educational building, school grounds, or college campus; or within 500 yards of another licensed package distilled spirits business.

Business Name (Business applying for license)		
		_
Location Address		
Surveyor Name (printed)	Company	
Signature	Date	

ALCOHOL BEVERAGE LICENSE

Contact Information

Wholesalers		
Name	Business Address	Business Phone
United	5500 United Or. St. Su	nyme 678-305-2000
Savannah	2860 Bankers Industrial	Atlante 678 - 380 - 121
	(If more, please indicate on the back of this f	form)
Solid Waste Haulers (for r	restaurants only)	
Name	Business Address	Business Phone
Sevenbe	9110 Selbornelin	770-463-2609
	(If more, please indicate on the back of this f	form)

Dana Wicher

From:

Matthew Wachlin <

Sent:

Monday, December 28, 2020 4:42 PM

To:

Dana Wicher

Subject:

Blue eyed daisy sign is up





Sent from my iPhone

A RESOLUTION OF THE CITY OF CHATTAHOOCHEE HILLS, GEORGIA TO SET QUALIFYING FEES FOR MUNICIPAL ELECTIONS

WHEREAS, pursuant O.C.G.A. § 21-2-131, qualifying fees shall be fixed in the year in which a general election is to be held; and

WHEREAS, State law provides that such fees shall be three percent of the base salary of the elected office; and

WHEREAS, in compliance with the State law, the City of Chattahoochee Hills will be holding elections for Mayor and Council Seats from District 2 and District 4 in 2021, each a salaried position.

NOW THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Chattahoochee Hills, Georgia while in regular session on January 12, 2021, at 6:00 p.m. as follows:

- (1) The qualifying fees applicable to candidates seeking municipal office for Mayor and Council District 2 and District 4 in the election to be held on November 2, 2021 shall be \$36.00; and
- (2) Let a copy of this Resolution be published in the official organ of the City following its adoption.

RESOLVED AND ADOPTED by the City Council of the City of Chattahoochee Hills, Georgia, this 12th day of January, 2021.

	APPROVED:	
ATTEST:	Tom Reed, Mayor	
Dana Wicher, City Clerk (Seal)		

A RESOLUTION TO APPOINT A MUNICIPAL SUPERINTENDENT FOR THE CITY OF CHATTAHOOCHEE HILLS, GEORGIA

WHEREAS, pursuant to the Georgia Election Code, Title 21, Chapter 2, the governing authority of the City of Chattahoochee Hills shall appoint a Municipal Superintendent; and

WHEREAS, the Municipal Superintendent shall conduct all municipal elections held within his or her municipality according to the Georgia Election Code; and

WHEREAS, in the event the City Council fails to make an appointment of the Municipal Superintendent, according to the Georgia Election Code, the city clerk shall serve as the Municipal Superintendent.

NOW THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Chattahoochee Hills, Georgia while in regular session on January 12, 2021, at 6:00 p.m. as follows:

Dana Wicher is hereby appointed as the Municipal Superintendent for the City of Chattahoochee Hills effective on this date.

RESOLVED AND ADOPTED by the City Council of the City of Chattahoochee Hills, Georgia, this 12th day of January, 2021.

	APPROVED:	
ATTEST:	Tom Reed, Mayor	
Dana Wicher, City Clerk (Seal)		



6505 Rico Road Chattahoochee Hills Georgia 30268

MAYOR

Tom Reed

CITY COUNCIL

Ruby Foster

Richard Schmidt

Laurie Searle

Camille Lowe

Troy Bettis

CITY MANAGER

Robert T. Rokovitz

www.chatthillsga.us

(770) 463-8881

Fax (770) 463-8550

TO: Mayor and Council

CC: Dana Wicher

DATE: December 23rd, 2020 for January 12th, 2021 Council Meeting

RE:

Staff Recommendation

Consider the approval of purchasing eight (8) Bola Wrap remote restraint devices and 20 BW200-3 cartridges not to exceed \$7,998.60 from Gulf States Distributors.

Background

De-escalation tactics and mental health training are not always effective when dealing with non-compliant subjects who pose a serious threat to themselves or others. Currently our officers are issued a baton and a taser for less than lethal uses of force. Both of these tools rely on pain compliance to gain control of a non-cooperative subject.

The Bola Wrap is a restraint tool developed to provide a safe distance between the subject and officer. It does not rely on pain compliance and is designed to be deployed early in an encounter. The device, when used properly allows time to de-escalate and provide needed support to a person in crisis without using pain compliance.

Fiscal Impact

The fiscal impact will be the total cost of the Bola Wrap and 20 cartridges (\$7,998.60) which would come from the Capital Fund.

Attachments

Quote for Bola Wrap and Cartridges Bola wrap Fact Sheet Requisition Cover Sheet



COMMONLY ASKED QUESTIONS AND FACT SHEET

How and Why did Wrap Technologies come into being?

- In 2015, Woody Norris, our inventor, had been approached to develop a tool for law enforcement to use in their encounters with individuals suffering from a mental health crisis.
 - Woody is the founder and inventor of LRAD (Long Range Acoustical Device) used by the military, cruise ships and some law enforcement agencies to divert people based on directional sound waves
- The vision was to develop a device that would fill the gap in policing between verbal commands and traditional law enforcement tools that currently use pain as a way to gain compliance
- Wrap Technologies, LLC started on March 2, 2016
- Wrap Technologies is a publicly traded company and the Initial Public Offering (IPO) occurred in December 2017

Where is the BolaWrap manufactured?

- All parts are manufactured in the USA with the exception of the laser's lithium diode which is manufactured in Germany
- All devices and cartridges are assembled at Wrap Technologies' headquarters in Tempe, Arizona

What is the weight of the device and cartridge?

- Device weighs 12 oz. and is made of proprietary plastic. The cover is a polycarbonate plastic
- Cartridges weigh 3.6 oz. made of recycled aluminum
- Kevlar cord is 220 lb. tensile strength and 7 1/2 feet in length

What size are the hooks/barbs?

 The hooks, similar to a small grappling hook, are 4-pronged barbed #12 fishhooks made of stainless steel

• Is there a cartridge shelf life?

 Two-year shelf life as recommended by the manufacturer of the Kevlar cord. The manufacturer has expressed concern that moisture may deteriorate the Kevlar. After two years, the cartridges can be used for training purposes but are not recommended for field use

• What is the life of the laser batteries?

- If the laser is turned on and left on the batteries will last between 20 to 30 minutes based on the age of the battery and prior use
- If the laser begins flashing, it is time to change the batteries
- **NOTE**: The device will still operate if the battery is drained
- Lithium batteries: 2 lithium batteries recommend Energizer 2L76 or Duracell 1/3N

• Are there any other electronic parts in the device?

No

What is the warranty?

- One-year manufacturer's warranty
- An extended warranty for an additional year is available for purchase. It is a "No Questions Asked" Warranty option

• What is the effective range?

- 10 to 25 feet (3 to 7 ½ meters)
- Optimal range 12 20 feet

How much space is needed around the subject?

Approximately 3 feet (approximately 1 meter)

How fast is it?

- 513 feet per second at the point of discharge (156 meters per second)
- 270 feet per second at 10 feet (82 meters per second)
- 175 feet per second at 15 feet (53 meters per second)
- 162 feet per second at 20 feet (49 meters per second)
- 143 feet per second at 25 feet (43 meters per second)

What is the propellant?

- Partial Charge .380 blank
- Full Acoustic Testing Reports are available upon request. Below is a summary from those testing results:
 - MD Acoustics provided acoustic testing and evaluation following the US Army Research Laboratory (ARL) Auditory Hazard Assessment Algorithm for Humans (AHAAH) as defined by Mil-STD-1474E
 - There are two different criteria used for exposure: the warned exposure and the unwarned exposure. The exposure limit provides the statistical number of times per day a human can be exposed without damage to hearing. The warned condition is calculated based on the reaction of the ears' response to being warned that a noise is about to be heard. The unwarned exposure case is when no warning is given, and the ear mechanism does not react to protect itself before the impulse event. As an example, BolaWrap users are trained to say before firing "Bola, Bola, Bola." This warns all personnel that are close to the discharge, allowing them to brace themselves for the noise event, and warrants use of the "warned" case of the AHAAH model
 - MD Acoustics considers that it would be safe to say that an officer could deploy the BolaWrap approximately 3-5 times within a 24-hour period, without hearing protection and not experience any significant hearing loss

Will wind, rain or snow effect the successful deployment of the device?

- We have not received any feedback yet that extreme weather has had any
 effect on the device or its usage. Due to the high velocity the Kevlar cord
 exits the device, there is virtually no impact by wind or rain. The device is
 plastic with internal metal and aluminum parts. All metal parts are either
 stainless steel or anodized and will not rust.
 - We have conducted significant testing in extreme weather conditions through <u>Chesapeake Testing</u>, an NTS Company and that testing data is available upon request

What are the training requirements?

- The Train the Trainer Course certifies instructors to teach end-users. This
 course is approximately 4 to 5 hours in length and each instructor will be
 required to discharge 8 cartridges
- The end-user course can be between 1 to 2 hours depending upon each agency's particular training needs. It is recommended that the end-user discharges 2 cartridges on their initial training and 1 cartridge every year after for recertification
 - An online Familiarization Course can be found on our website under the Training Portal. This online course can be useful to agencies developing their own end-user training
- Currently all instructor certification training is offered at no-cost to law enforcement agencies

Are training cartridges available?

Not at this time

• Is the BolaWrap effective on someone walking or running?

- The BolaWrap is not designed for foot pursuits. The potential success of wrapping a person's legs that are far apart is minimal
- If someone is non-compliant and walking away from the officer, the BolaWrap can be an effective tool to stop movement and restrict mobility

What happens if you wrap someone around the neck?

- Our training and deployment requirements are to avoid wrapping the area above the elbows
- The horizontal line laser provides for better target acquisition to avoid this

• What happens if you Wrap someone naked or wearing shorts or a short sleeve shirt?

The BolaWrap is designed to wrap clothing and not designed for bare skin.
 Potentially, the barbs could enter the skin; however, it is not as likely as clothing

• Is there a potential for injury?

- There is a potential for injury with any tool law enforcement carries. For that matter, a writing instrument can cause injury if used in the manner it was not designed for
- The risk of injury is decreased if this device is used in the manner in which we train
- Extensive cadaver testing has been conducted by "Exponent" at the request of Wrap Technologies. Reports are available upon request – below is a direct quote from the testing report:
 - "During the evaluation of tissue tearing during pull-testing, we observed tissue injury consistent with minor superficial tissue injury. Tissue tearing was localized to the immediate region around the hooks and did not appear to extend past the dermal layer

How is the Kevlar cord & barbs removed from a subject?

- Each agency's policy dictates barb removal and medical treatment. Most agency's follow their existing policy for Conducted Electrical Weapons (CEW's).
- We recommend the cord be removed from the subject once the situation has become static. Removal can be accomplished in a variety of ways including medical shears or a seatbelt cutter

• What agencies currently have the device?

- This changes almost daily. As of August 2020, over 195 agencies have the devices in the United States and we have devices in over 27 countries internationally
- Over 800 officers worldwide have been trained and are certified Wrap Instructors

• What is the "success" rate?

- Success is difficult to define as each agency looks at the success of less lethal tools in a different way. For example, some agencies consider a successful "deployment" of a tool could be merely pointing it at the subject and gaining compliance
- We consider the use of the BolaWrap successful if it assisted the officers in a
 use of force situation by achieving the outcome they desired. If compliance is
 achieved, then it can be viewed as a success. Even a partial wrap can be a
 success if it achieves compliance